



Big Bear Airport District

Proposed Budget 2nd Amendment

Fiscal Year 2025/26

		Adopted Budget 2025/26	Proposed Amended Budget	\$ Change
	Capital Improvement Projects			
1	Terminal Building IT Buildout	\$ -	\$ 51,000	\$ 51,000
2	Total Capital Improvement Projects	\$ -	\$ 51,000	\$ 51,000

Net Increase to Reserves per Amended FY25/26 Budget: \$ 622,200

Adjusted Net Increase to Reserves after Amendment: \$ 571,200